

Hampton, NH - SAU #90 Historical Enrollment

School District: Hampton, NH - SAU #90

10/18/2016

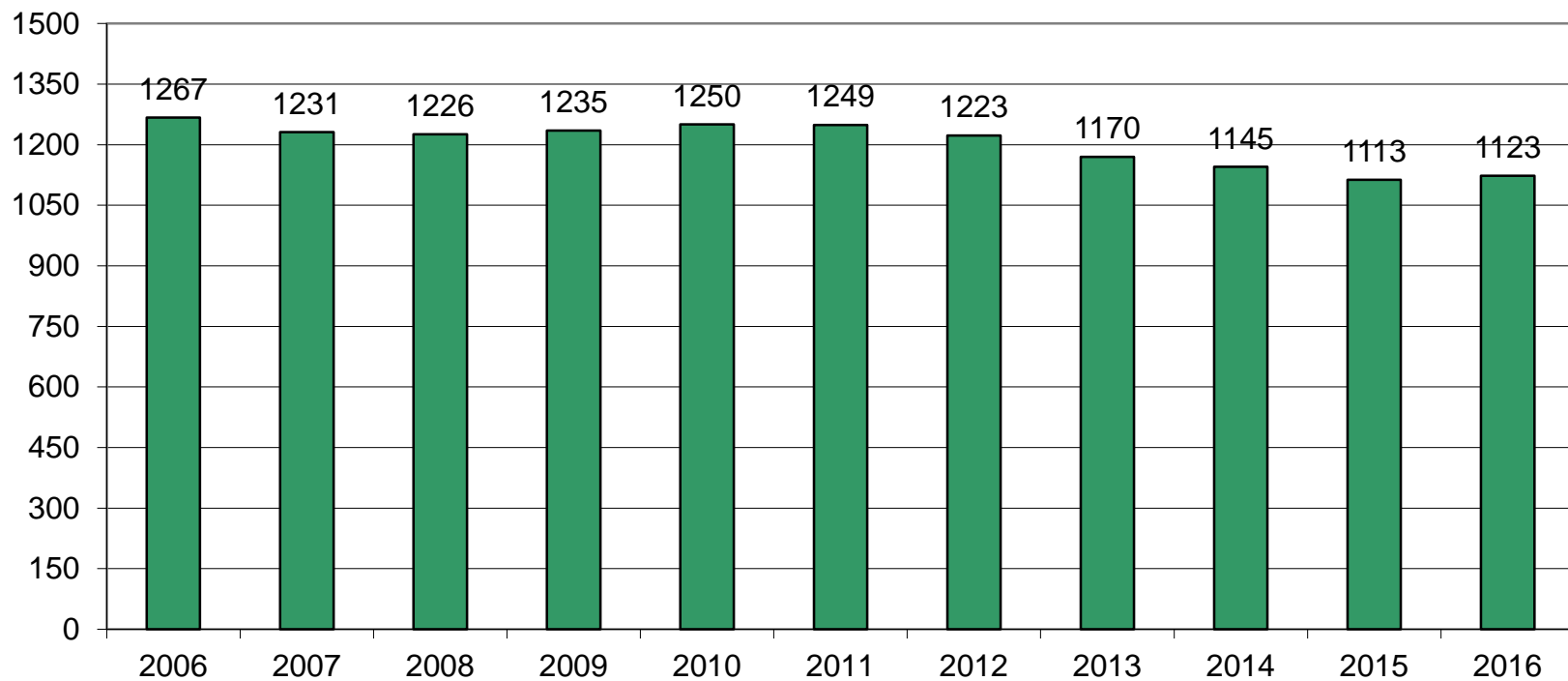
Historical Enrollment By Grade																			
Birth Year	Births	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-8	PK-8
2001	157	2006-07	17	109	132	128	143	139	143	146	153	157	0	0	0	0	0	1250	1267
2002	136	2007-08	18	96	122	126	126	142	142	152	149	158	0	0	0	0	0	1213	1231
2003	142	2008-09	15	145	106	127	126	127	144	141	152	143	0	0	0	0	0	1211	1226
2004	130	2009-10	14	126	141	118	131	131	133	141	143	157	0	0	0	0	0	1221	1235
2005	147	2010-11	16	150	139	142	118	125	142	132	137	149	0	0	0	0	0	1234	1250
2006	141	2011-12	21	135	146	141	150	120	126	140	132	138	0	0	0	0	0	1228	1249
2007	116	2012-13	13	124	143	141	135	144	121	127	141	134	0	0	0	0	0	1210	1223
2008	119	2013-14	16	98	119	133	143	135	141	119	127	139	0	0	0	0	0	1154	1170
2009	125	2014-15	17	112	97	122	138	142	135	137	118	127	0	0	0	0	0	1128	1145
2010	108	2015-16	20	91	120	97	127	132	143	132	135	116	0	0	0	0	0	1093	1113
2011	122	2016-17	19	111	102	116	104	134	134	142	129	132	0	0	0	0	0	1104	1123

Historical Enrollment in Grade Combinations									
Year	K-2	K-5	3-5	K-8	5-8	6-8	7-8	7-12	9-12
2006-07	369	794	425	1250	599	456	0	0	0
2007-08	344	754	410	1213	601	459	0	0	0
2008-09	378	775	397	1211	580	436	0	0	0
2009-10	385	780	395	1221	574	441	0	0	0
2010-11	431	816	385	1234	560	418	0	0	0
2011-12	422	818	396	1228	536	410	0	0	0
2012-13	408	808	400	1210	523	402	0	0	0
2013-14	350	769	419	1154	526	385	0	0	0
2014-15	331	746	415	1128	517	382	0	0	0
2015-16	308	710	402	1093	526	383	0	0	0
2016-17	329	701	372	1104	537	403	0	0	0

Historical Percentage Changes			
Year	K-8	Diff.	%
2006-07	1250	0	0.0%
2007-08	1213	-37	-3.0%
2008-09	1211	-2	-0.2%
2009-10	1221	10	0.8%
2010-11	1234	13	1.1%
2011-12	1228	-6	-0.5%
2012-13	1210	-18	-1.5%
2013-14	1154	-56	-4.6%
2014-15	1128	-26	-2.3%
2015-16	1093	-35	-3.1%
2016-17	1104	11	1.0%
Change		-146	-11.7%

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PK-8, 2006-2016



Hampton, NH - SAU #90 Projected Enrollment

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Enrollment Projections By Grade*																				
Birth Year	Births		School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-8	PK-8
2011	122		2016-17	19	111	102	116	104	134	134	142	129	132	0	0	0	0	0	1104	1123
2012	115		2017-18	19	102	117	102	122	104	135	131	140	127	0	0	0	0	0	1080	1099
2013	120		2018-19	20	106	107	117	107	122	105	132	129	138	0	0	0	0	0	1063	1083
2014	112	0	2019-20	20	99	111	107	123	107	123	103	130	127	0	0	0	0	0	1030	1050
2015	90	prov	2020-21	21	79	104	111	112	123	108	121	101	128	0	0	0	0	0	987	1008
2016	112	(est.)	2021-22	21	99	104	104	117	112	124	106	119	100	0	0	0	0	0	964	985
2017	110	(est.)	2022-23	22	97	104	83	109	117	113	122	104	117	0	0	0	0	0	966	988
2018	109	(est.)	2023-24	22	96	102	104	87	109	118	111	120	103	0	0	0	0	0	950	972
2019	106	(est.)	2024-25	23	94	101	102	109	87	110	116	109	118	0	0	0	0	0	946	969
2020	105	(est.)	2025-26	23	93	99	101	107	109	88	108	114	108	0	0	0	0	0	927	950
2021	108	(est.)	2026-27	24	96	98	99	106	107	110	86	106	113	0	0	0	0	0	921	945

*Projections should be updated on an annual basis in order to reflect changes in births, real estate sales, in-/out-migration of families, and housing construction.

Based on an estimate of births

Based on children already born

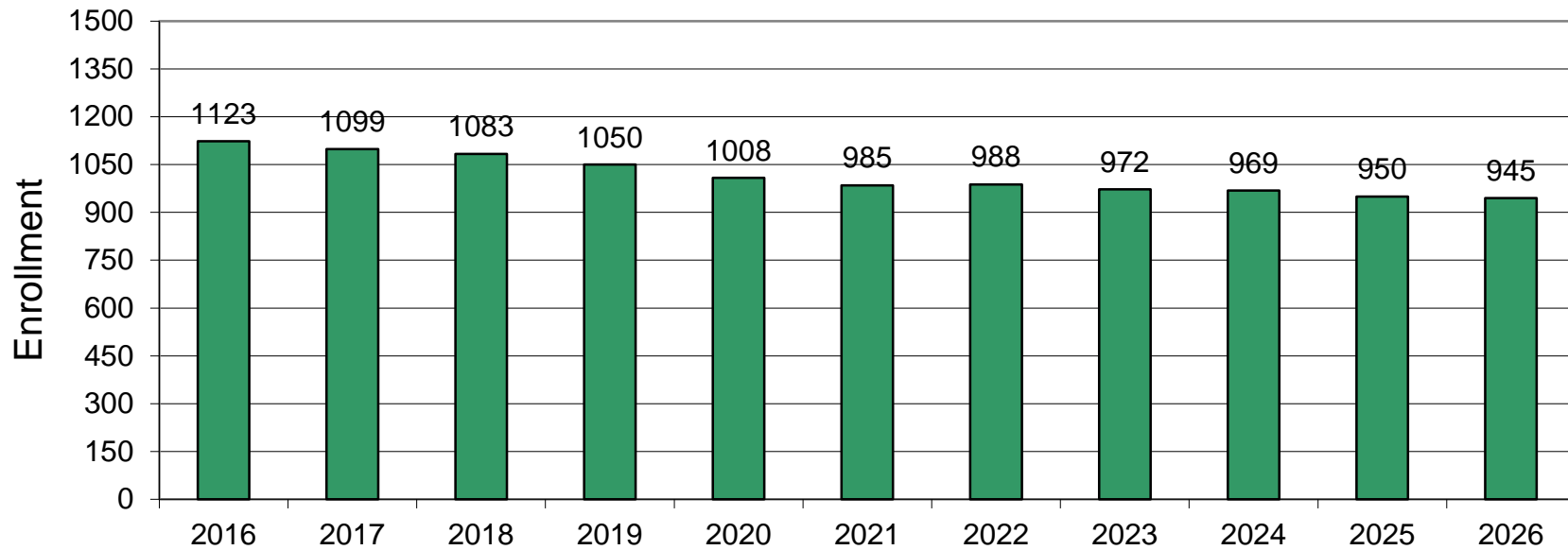
Based on students already enrolled

Projected Enrollment in Grade Combinations*									
Year	K-2	K-5	3-5	K-8	5-8	6-8	7-8	7-12	9-12
2016-17	329	701	372	1104	537	403	261	0	0
2017-18	321	682	361	1080	533	398	267	0	0
2018-19	330	664	334	1063	504	399	267	0	0
2019-20	317	670	353	1030	483	360	257	0	0
2020-21	294	637	343	987	458	350	229	0	0
2021-22	286	639	353	964	449	325	219	0	0
2022-23	284	623	339	966	456	343	221	0	0
2023-24	302	616	314	950	452	334	223	0	0
2024-25	297	603	306	946	453	343	227	0	0
2025-26	293	597	304	927	418	330	222	0	0
2026-27	293	616	323	921	415	305	219	0	0

Projected Percentage Changes			
Year	K-8	Diff.	%
2016-17	1104	0	0.0%
2017-18	1080	-24	-2.2%
2018-19	1063	-17	-1.6%
2019-20	1030	-33	-3.1%
2020-21	987	-43	-4.2%
2021-22	964	-23	-2.3%
2022-23	966	2	0.2%
2023-24	950	-16	-1.7%
2024-25	946	-4	-0.4%
2025-26	927	-19	-2.0%
2026-27	921	-6	-0.6%
Change		-183	-16.6%

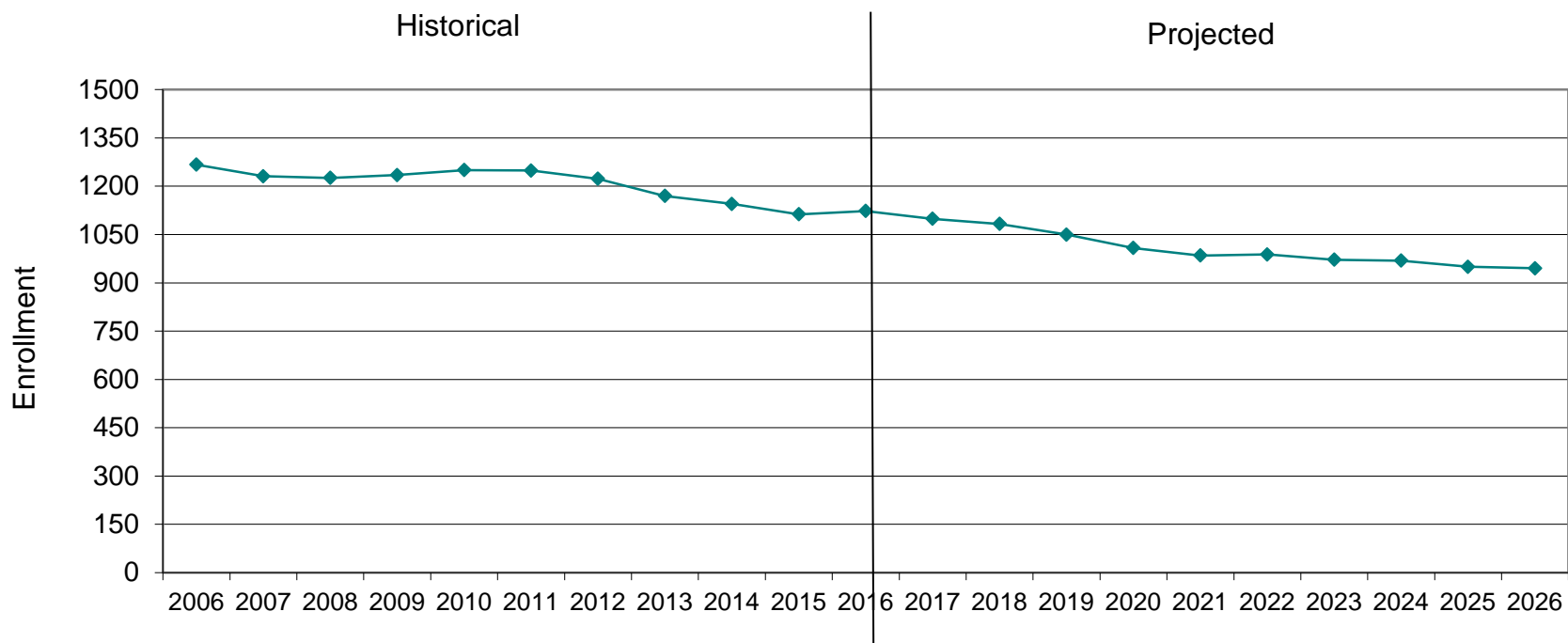
Hampton, NH - SAU #90 Projected Enrollment

PK-8 TO 2026 Based On Data Through School Year 2016-17

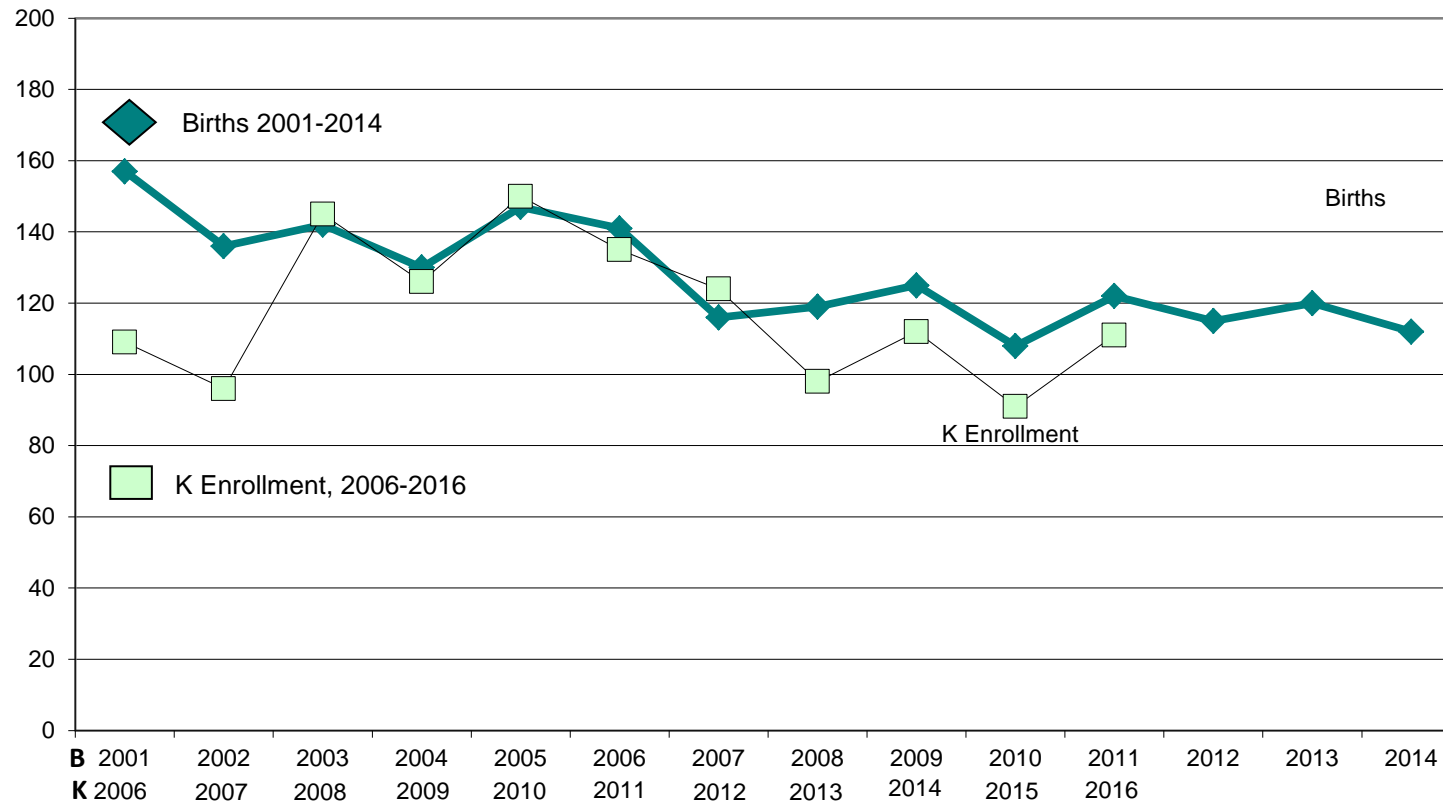


Hampton, NH - SAU #90 Historical & Projected Enrollment

PK-8, 2006-2026



Hampton, NH - SAU #90 Birth-to-Kindergarten Relationship



Hampton, NH - SAU #90 Additional Data

Building Permits Issued		
Year	Single-Family	Multi-Units
2005	42	45
2012	14	84
2013	20	29
2014	29	61
2015	39	78
2016	15 to Jul 31	11 to Jul 31

Source: HUD and Building Department

Enrollment History		
Year	Voc-Tech 9-12 Total	Non-Public K-12 Total
2005-06	n/a	n/a
2012-13	n/a	n/a
2013-14	n/a	n/a
2014-15	n/a	n/a
2015-16	n/a	39
2016-17	n/a	43

Residents in Non-Public Independent and Parochial Schools (General Education)														
Enrollments as of Oct. 1	K	1	2	3	4	5	6	7	8	9	10	11	12	K-12 TOTAL
	2	7	4	5	7	4	4	9	1	0	0	0	0	43

K-12 Home-Schooled Students	
2016	26

K-12 Residents "Choiced-out" or in Charter or Magnet Schools	
2016	3

K-12 Special Education Outplaced Students	
2016	3

K-12 Choiced-In, Tuitioned-In, & Other Non-Residents	
2016	1

The above data were used to assist in the preparation of the enrollment projections. If additional demographic work is needed, please contact our office.