

**NEW MIDDLE SCHOOL**  
 FOR HAMPTON SCHOOL DISTRICT  
 BUDGET WORK SHEET - GRADES 6, 7 & 8  
 HARRIMAN - ARCHITECTS & ENGINEERS - MANCHESTER, NH

1/27/2011

SUB-TOTALS

**Pre-Design Services**

A. Topography & Boundary Surveys, Geotech, Borings,  
 Archeological Study, Wetlands Delineation,  
 Environmental Impact & Traffic Study, etc. = \$200,000 \$200,000

**Building & Site**

B. Building cost 103,900 sq. ft. X \$186 per sq. ft. = \$19,325,400  
 C. Site cost 103,900 sq. ft. X \$25 per sq. ft. = \$2,597,500  
 D. Playfields - total 4 min. \$100,000 each = \$400,000

\$22,322,900

**Soft Cost**

E. 20% of Building & Site cost \$4,464,580.00

**Owner's Contingency**

F. Per DOE 5% of A, B, C, D & E \$1,349,374.00

**\$28,336,854 TOTAL COST**

**NOTES:**

- 1- Building sq. ft. based on TEST RUN dated 1/27/2011.
- 2- Building cost per sq. ft. based on functional & basic design, all load bearing masonry construction  
 P. E. instruction in gymnasium on wood sports floor also for public use. Separate Cafeteria, not in gym.
- 3- Site work based on clean, flat site with town water & sewer and adequate power. See notes # 5 & 6.
- 4- Furnishings & equipment all new.
- 5- Above cost does not include land cost or off-site improvements.
- 6- Survey, Geotech, Borings & Testing based on typical clean site: no hazardous materials,  
 minimal displacement of wetlands, minimal impact on traffic studies, no ledge, clay or high water table.
- 7- Soft cost includes: Bond council, legal fees, A & E fees of 7%, clerk of the works, permits, moving furnishings,  
 builders risk insurance, IT equipment & computers, furnishings, fixtures, toilet accessories,  
 signage, stage equipment, gym equipment & startup supplies & equipment, etc.
- 8- Regarding Auditorium: To add a 15,000 sq. ft. Auditorium budget \$4.5 to \$5.0 M dollars.

**COST RE-CAP**

Sq. Ft.	Cost	Cost/sq. ft.
103,900		
Building	\$19,325,400	\$186
Site	\$2,997,500	\$28.85
	\$22,322,900	\$214.85
Total Project Cost	\$28,336,854	\$272.73