

**RENOVATION / ADDITION TO:**

1/27/2011

HAMPTON ACADEMY - GRADES 6, 7 & 8  
FOR HAMPTON SCHOOL DISTRICT  
BUDGET WORK SHEET - GRADES 6, 7 & 8  
HARRIMAN - ARCHITECTS & ENGINEERS - MANCHESTER, NH

SUB-TOTALS

**Pre-Design Services**

A. Topography Survey, Geotech, Borings,  
& Traffic Study, etc. = \$100,000 \$100,000

**Building & Site**

B. Building cost dem 16,500 sq. ft. X \$30 per sq. ft. = \$495,000  
C. Building cost renc 68,000 sq. ft. X \$125 per sq. ft. = \$8,500,000  
D. Building cost addi 50,000 sq. ft. X \$186 per sq. ft. = \$9,300,000  
E. Site cost = \$1,000,000  
\$19,295,000

**Soft Cost**

F. 22% of Building & Site cost \$4,244,900.00

**Owner's Contingency**

G. Per DOE 10% of A, B, C, D, E & F. \$2,363,990.00

**\$26,003,890 TOTAL COST**

**NOTES:**

- 1- Building sq. ft. based on TEST RUN dated 1/27/2011. DOE note: An older building may require 15-25% more space to fulfill the same functions as a new facility specifically designed for those functions. Use 20% deficiency in calls above.
- 2- In order to fit the required additional sq. ft. we recommend demolishing the 1974 classroom wing and adding a three story addition to align with the existing three story facility along Academy Avenue. Also demolishing the 1961 gymnasium and replace with an appropriate size new gymnasium.
- 3- Building cost per sq. ft. based on functional & basic design, all load bearing masonry construction  
P. E. instruction in gymnasium on wood sports floor also for public use. Separate Cafeteria, not in gym.
- 4- Site work based on clean site with town water & sewer and adequate power. See notes # 5 & 6.
- 5- Furnishings & equipment all new.
- 6- Above cost does not include purchase of additional land or off-site improvements.
- 7- Survey, Geotech, Borings & Testing based on typical clean site: no hazardous materials, minimal impact on traffic studies, no ledge, clay or high water table.
- 8- Soft cost includes: Bond council, legal fees, A & E fees of 9%, clerk of the works, permits, moving furnishings, builders risk insurance, IT equipment & computers, furnishings, fixtures, toilet accessories, signage, stage equipment, gym equipment & startup supplies & equipment, etc.
- 9- Regarding Auditorium: It is our opinion that a Auditorium can not fit on the present site without displacement of the present playfields/parking or aquasition of additional land.

**COST RE-CAP**

Sq. Ft.	118,000 Cost	Cost/sq. ft.
Building	\$18,295,000	\$155.04
Site	\$1,000,000	\$8.47
	\$19,295,000	\$163.52
Total Project Cost	\$26,003,890	\$220.37